Activity #	FTE	Allowable Use Category	Object Code	1. Briefly describe the proposed activity (Column "E"). 2. Select the appropriate "Allowable Use Category" that best fits the activity from the drop down list (Column "C"). 3. Select the appropriate "Object Code" that best fits the activity from the dropdown list (Column "D"). If the desired object code is not listed, select "OTHER" and include a note in the justification narrative. 4. Enter FTE, if any is associated with the activity item (Column "B"). 5. Enter budgeted amount (Column "F"). 6. Provide a brief narrative justification for the activity and budgeted amount (Column "H"). The sheet will auto sum the budgeted amounts as long as an OBJECT code is selected.	$ Amount	Budget Notes
				Total Allocation	$ 92,656.36	[District Activities + Administrative Costs]
				Total Expenditures:	$ 91,156.36	Budgeted Activities Exceed District Allocation
				Total Administrative Costs	$1,500.00	
				Unbudgeted Funds:	$0.00	

Proposed Activity

1		ADMIN			$ 1,500.00	
2	0.5	IIT	111	Continuation of increased LRC teacher FTE through MOU with Salem-Keizer.	$ 61,000.00	
3	0.4	H&S	111	Continuation of increased counseling FTE to support student and parent mental health.	$ 21,000.00	
4		H&S	4xx	Continued implementation and support of SEL, PBIS, and student engagement through professional development for staff and consumable supplies for school.	$ 5,250.00	
5		WRE	4xx	Technology supports and consumable supplies to support SEL, ELD, and PBIS.	$ 3,906.36	
6						