Activity #	FTE	Allowable Use Category	Object Code	1. Briefly describe the proposed activity (Column "E"). 2. Select the appropriate "Allowable Use Category" that best fits the activity from the drop down list (Column "C"). 3. Select the appropriate "Object Code" that best fits the activity from the dropdown list (Column "D"). If the desired object code is not listed, select "OTHER" and include a note in the justification narrative. 4. Enter FTE, if any is associated with the activity item (Column "B"). 5. Enter budgeted amount (Column "F"). 6. Provide a brief narrative justification for the activity and budgeted amount (Column "H"). The sheet will auto sum the budgeted amounts as long as an OBJECT code is selected.	$ Amount	Budget Notes
				Total Allocation	$ 88,918.82	[District Activities + Administrative Costs]
				Total Expenditures:	$ 87,418.82	
				Total Administrative Costs	$1,500.00	
				Unbudgeted Funds:	$0.00	

Proposed Activity

1		ADMIN		Cost of administering the grant pieces.	$ 1,500.00	
2	0.5	IIT	111	Hired half-time LRC teacher through MOU with Salem-Keizer. This increases total LRC time to 1.0FTE and allows for more student support and parent engagement.	$ 59,000.00	
3	0.4	H&S	111	We increased our part-time counselor by 0.4FTE to meet additional student and parent mental health needs.	$ 20,000.00	
4		H&S	4xx	Professional deveopment in the areas of PBIS, trauma supports, Zones, and other things to support student mental health, safety, and increased access to academics. Consumable supplies that support the professional development. Consumable supplies for SEL	$ 4,250.00	
5		WRE	4xx	Technology supports and consumable supplies to support ELD, SEL, and PBIS.	$ 4,168.82	
6						